



Comprehensive Plan

Appendix D. Capital Improvements Plan 2009-13

Capital Improvement Program
2009 thru 2013

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2009				
Council Chambers equipment replacement	Cable TV	20090007	2	61,500
Mobile Production Van	Cable TV	20090009	1	304,590
Upgraded Cablecast/Carousel units	Cable TV	20090011	2	9,000
City Hall / Police Station Landscaping	Inspections	20061600	2	95,000
MSC Complex Expansion	Inspections	20081900	3	6,000,000
City Hall HVAC	Inspections	20091599	1	100,000
Ford Park Redevelopment	Parks & Recreation	20044230	1	22,392
Tree Replacement	Parks & Recreation	20071010	2	60,000
Aquatic Park Sand/Water Play Area	Parks & Recreation	20090010	n/a	50,000
Aquila Park Lighting Upgrade - Field 2	Parks & Recreation	20090020	n/a	52,000
Aquila Park Field Fence (Field 4)	Parks & Recreation	20090030	n/a	48,000
Aquila Park Parking Lot & Trail Reconstruction	Parks & Recreation	20090040	n/a	185,000
Beehive Restoration Project, Phase II	Parks & Recreation	20090050	n/a	60,000
Bronx Park Field Improvements	Parks & Recreation	20090060	n/a	15,000
Carpenter Park Tennis Court Resurface	Parks & Recreation	20090090	3	13,000
Playground Equip Repl-Carpenter, Mdwbrk, Parkview	Parks & Recreation	20090130	3	90,000
Rec Center West Arena Rubber Floor Replacement	Parks & Recreation	20090140	n/a	25,000
Jersey Park Sun Shelter, Trail & BB Court Improv	Parks & Recreation	20090170	n/a	42,000
Trail Mill & Overlay (Jordan & Keystone Parks)	Parks & Recreation	20090180	n/a	40,000
Westwood Hills Perimeter Fence Replacement, Ph. I	Parks & Recreation	20090200	n/a	40,000
Aquila Park - Basketball Courts	Parks & Recreation	20090210	n/a	30,000
Splash Pad Structure Improv & Surface Repl	Parks & Recreation	20090220	n/a	15,000
Westwood Trail Signs	Parks & Recreation	20090230	n/a	10,000
Hurd Park Community Garden	Parks & Recreation	20090240	n/a	10,000
Ainsworth Park Field Improvements and Irrigation	Parks & Recreation	20090250	n/a	42,000
Dakota Park Fencing, Lights, Dugout & Storage Bldg	Parks & Recreation	20090260	n/a	100,000
Dakota Park Parking Lots Reconstruction	Parks & Recreation	20090270	n/a	65,000
Dakota Park Picnic Shlter Rmvl & Sun Shelter Add	Parks & Recreation	20090280	n/a	50,000
Dakota Park Trail Reconstruction	Parks & Recreation	20090290	n/a	20,000
Beltline Trail Reconstruction	Parks & Recreation	20090300	n/a	45,000
Carpet for Banquet Room at Rec Center	Parks & Recreation	20090310	n/a	10,000
Aquila Park Fast Pitch Softball Improvements	Parks & Recreation	20090320	n/a	10,000
Surveillance Cameras at Rec Ctr Parking Lot	Parks & Recreation	20090330	n/a	20,000
Annual Equipment Replacement Program	Parks & Recreation	E - XX01	n/a	588,928
Storm Water Project - Flood Area #32	Public Works	20031400	3	280,000
Street Project - Excelsior Blvd (Lou - Dak Ave)	Public Works	20040420	3	5,000
Street Project - Hwy 7 and Wooddale Ave Inter.	Public Works	20041700	1	15,000,000
Street Project - W44th Street	Public Works	20050500	4	5,000
Street Project - TH 100 Reconstruction	Public Works	20052000	1	20,000
Water Project - WTP #8 Filter Rehabilitation	Public Works	20062000	1	625,000
Storm Water Project - Lift Sta # 6 (Taft)	Public Works	20072400	2	250,000
Street Project - Local Street Rehab (Area 5)	Public Works	20081000	2	1,400,000
Street Project - MSA Street Rehab (Area 5)	Public Works	20081100	2	2,000
Street Project - MSA Street Rehab (Area 5)	Public Works	20081101	2	54,000

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Project Name	Department	Project #	Priority	Project Cost
Street Project - Hwy 7 Merge Lane Mod @ Blake Road	Public Works	20081200	4	350,000
Water Project - WTP #1 Filter Rehabilitation	Public Works	20081400	1	75,000
Traffic Signal Project - W36th St @ Xenwood Ave	Public Works	20082500	2	225,000
Street Project - W36th St Streetscape	Public Works	20082600	2	1,392,962
Street Mt Proj - Sealcoat Streets (Area 1)	Public Works	20090001	n/a	282,341
Sidewalk Maint. Project - Annual Repairs	Public Works	20090003	n/a	85,000
Street Maint. Project - Annual C & G Repairs	Public Works	20090004	n/a	60,000
Storm Water Project - Annual CB Repairs	Public Works	20090006	n/a	20,000
Water Project - Security Improvements	Public Works	20090008	2	100,000
Street Project - Local Street Rehab (Area 6)	Public Works	20091000	3	35,000
Street Project - MSA Street Rehab (Area 6)	Public Works	20091100	3	613,000
Street Project - MSA Street Rehab (Area 2)	Public Works	20091101	3	10,000
Water Project - Watermain Replacement	Public Works	20091300	3	760,000
Storm Water Project - Minnehaha Creek Flooding	Public Works	20091500	2	1,400,000
Traffic Signal Project - Louisiana Ave @ Oxford St	Public Works	20092000	2	50,000
Traffic Signal Project - W 36th St @ Pk Ctr Blvd	Public Works	20092101	1	210,000
Sanitary Sewer Proj - Mainline Rehab (PMP Area #5)	Public Works	20092200	2	69,795
Sanitary Sewer Proj. - LS #17 & FM Rehab	Public Works	20092300	2	262,500
Water Project - WTP #6 GAC Upgrade	Public Works	20101301	1	3,500,000
Street Project - Hwy 7 and Louisiana Ave Inter.	Public Works	20120100	2	495,000
Water Project - Replace/Upgrade Residential Meters	Public Works	20131200	2	3,500,000
Water Project - WTP VFD Pump Upgrades	Public Works	20131201	2	150,000
Traffic Signal Maint. Project - Paint Signals	Public Works	M - XX07	n/a	9,270
Retaining Wall Maint. Project - Wall Repair	Public Works	M - XX08	n/a	10,000
Street Light Project - System Replacement	Public Works	M - XX10	1	123,606
Parking Lot Rehabilitation Project	Public Works	M - XX11	2	150,000
Citywide Telephone System	Technology	20080211	3	300,000
On-going PC Hardware Replacement	Technology	TRF-001	2	50,000
On-going PC Software Replacement	Technology	TRF-002	2	200,000
On-going Local Area Network Servers/Electronics	Technology	TRF-003	2	125,000
Park WiFi Deconstruction	Technology	TRF-112	1	110,000
Enhanced Web Backup Solution	Technology	TRF-212	2	20,000
Folder Replacement in Support Services	Technology	TRF-214	3	25,000
On-going SAN Storage Additions	Technology	TRF-218	1	50,000
SAN Addition for Documents Imaging	Technology	TRF-219	1	25,000
NeoGov software for HR	Technology	TRF-223	3	5,000
GIS Server / Structure	Technology	TRF-224	3	49,980
Color Copier Replacement - Floor 2 CH	Technology	TRF-301	3	12,000
Citywide Switch Upgrades	Technology	TRF-302	1	100,000
SAN Addition for Cable TV Video Storage	Technology	TRF-303	3	20,000
Fiber Strands - West End (Connect COP Shop)	Technology	TRF-305	3	10,000
Fiber Conduit - West End Fr. Rd, Gamble, Utica	Technology	TRF-307	3	15,000
City Hall Counter Copiers	Technology	TRF-310	3	3,000
Health Inspections Tablet PCs	Technology	TRF-311	4	7,500
Nature Center / Lenox Wireless Hotspots	Technology	TRF-313	3	7,700
Total for 2009				41,043,064
2010				
Video server	Cable TV	20100008	2	4,000
Upgraded Cablecast/Carousel Units	Cable TV	20100009	2	9,000
Replacement digital camcorders	Cable TV	20100010	2	6,000
Fire Stations 1 & 2 Upgrade/Replacement	Inspections	20081700	2	8,000,000
Tree Replacement	Parks & Recreation	20071010	2	60,000
Aquila Park Field Lighting (Field 5)	Parks & Recreation	20100020	n/a	100,000
Cedar Lake Boulevard Trail from JCC West	Parks & Recreation	20100050	n/a	35,000

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Project Name	Department	Project #	Priority	Project Cost
Playground Equip Repl-Browndale & Wolfe	Parks & Recreation	20100140	n/a	135,000
Rec Center Offices Carpet Replacement	Parks & Recreation	20100160	n/a	15,000
Walker Trail Replacement	Parks & Recreation	20100170	n/a	30,000
Westwood Hills Boardwalk Section Replacement	Parks & Recreation	20100180	n/a	55,000
Westwood Hills Perimeter Fence Replacement Ph II	Parks & Recreation	20100190	n/a	40,000
Skate Park Equipment Replacement	Parks & Recreation	20100220	n/a	10,000
Westwood Hills Bridge Replacement	Parks & Recreation	20100230	n/a	15,000
Trail Reconst - Monterey at Rec Ctr to Exc Blvd	Parks & Recreation	20100240	n/a	25,000
City Wide Natural Resource Inventory	Parks & Recreation	20100250	2	10,000
Rec Center East Arena Rubber Floor Replacement	Parks & Recreation	20100260	n/a	25,000
Carpenter Park Irrigation	Parks & Recreation	20100270	n/a	40,000
Oak Hill Park Reroof Central & Rustic Shelters	Parks & Recreation	20100280	n/a	20,000
Annual Equipment Replacement Program	Parks & Recreation	E - XX01	n/a	1,108,048
Street Project - Excelsior Blvd (Lou - Dak Ave)	Public Works	20040420	3	5,408,118
Street Project - W44th Street	Public Works	20050500	4	95,000
Street Project - TH 100 Reconstruction	Public Works	20052000	1	20,000
Street Project - MSA Street Rehab (Area 5)	Public Works	20081100	2	38,000
Water Project - WTP #1 Filter Rehabilitation	Public Works	20081400	1	820,000
Street Project - Local Street Rehab (Area 6)	Public Works	20091000	3	890,097
Street Project - MSA Street Rehab (Area 2)	Public Works	20091101	3	110,000
Storm Water Project - Sewer Rehab / Replacement	Public Works	20091400	3	200,000
Street Mt Proj - Sealcoat Streets (Area 2)	Public Works	20100001	n/a	220,816
Sidewalk Maint. Project - Annual Repairs	Public Works	20100003	n/a	85,000
Street Maint. Project - Annual C & G Repairs	Public Works	20100004	n/a	60,000
Street Project - France Ave Improvements	Public Works	20100005	5	340,000
Storm Water Project - Annual CB Repairs	Public Works	20100006	n/a	20,000
Street Project - Local Street Rehab (Area 7)	Public Works	20101000	4	40,000
Street Project - MSA Street Rehab (Area 2)	Public Works	20101100	4	12,000
Street Project - Excelsior Blvd Resurfacing	Public Works	20101200	3	500,000
Water Project - Watermain Replacement	Public Works	20101400	3	0
Water Project - Recoat Reservoir 2 @ WTP#6	Public Works	20101500	2	250,000
Sanitary Sewer Proj - Mainline Rehab (PMP Area #6)	Public Works	20102200	2	180,000
Sanitary Sewer Proj. - LS #19 Generator & Controls	Public Works	20102300	2	150,000
Street Project - Hwy 7 and Louisiana Ave Inter.	Public Works	20120100	2	500,000
Traffic Signal Maint. Project - Paint Signals	Public Works	M - XX07	n/a	9,550
Retaining Wall Maint. Project - Wall Repair	Public Works	M - XX08	n/a	10,000
Street Light Project - System Replacement	Public Works	M - XX10	1	134,384
On-going PC Hardware Replacement	Technology	TRF-001	2	50,000
On-going PC Software Replacement	Technology	TRF-002	2	200,000
On-going Local Area Network Servers/Electronics	Technology	TRF-003	2	125,000
Citywide Technology Study	Technology	TRF-213	3	50,000
Public Works Software Consolidation/Replacement	Technology	TRF-215	5	300,000
Network Vulnerability Assessment	Technology	TRF-216	4	10,000
Email Archival and Document Management Solution	Technology	TRF-220	3	100,000
Point of Sale Equipment for Concessions	Technology	TRF-221	5	4,000
Wireless Equipment for Assessing Field Work	Technology	TRF-222	4	6,000
Fiber Conduit - Excelsior Blvd, Dakota-Louisiana	Technology	TRF-304	4	12,000

Total for 2010

20,692,013

2011

Fire Stations 1 & 2 Upgrade/Replacement	Inspections	20081700	2	5,000,000
City Hall Garage Roof	Inspections	20091700	n/a	150,000
Tree Replacement	Parks & Recreation	20071010	2	60,000
Cedar Manor Park Sun Shelter	Parks & Recreation	20110010	n/a	23,000
Cedar Manor Park Trail Access	Parks & Recreation	20110020	n/a	35,000

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Project Name	Department	Project #	Priority	Project Cost
Jorvig Park Depot Furnace Replacement	Parks & Recreation	20110030	n/a	10,000
Louisiana Oaks & Walker Park Irrigation Upgrades	Parks & Recreation	20110040	n/a	90,000
Playground Equip - Aquila, Dakota, Nelson, Jorvig	Parks & Recreation	20110060	n/a	165,000
Rec Center Sign and Banner Replacement	Parks & Recreation	20110070	n/a	30,000
Westwood Hills Brick House Kitchen Replacement	Parks & Recreation	20110080	n/a	40,000
Westwood Hills Perimeter Fence Replacement, Ph III	Parks & Recreation	20110110	n/a	40,000
Westwood Hills Pond and Landscape Replacement	Parks & Recreation	20110120	n/a	75,000
Westwood Hills Raptor Building	Parks & Recreation	20110130	n/a	25,000
Wolfe Park Boardwalk Replacement	Parks & Recreation	20110140	n/a	100,000
Willow Park Sun Shelter Addition	Parks & Recreation	20110160	n/a	23,000
Lacrosse Field at Cedar Manor Park w/Irrigation	Parks & Recreation	20110170	n/a	45,000
Aquila Park Storage Building - Replace and Move	Parks & Recreation	20110180	n/a	30,000
Lake Victoria Parking Lot Mill, Overlay, Landscape	Parks & Recreation	20110190	n/a	25,000
Senior High School Tennis Court Overlay	Parks & Recreation	20110200	n/a	15,000
Canoe Landings Upgrades (signs, landscape)	Parks & Recreation	20110210	n/a	6,000
Minihaha Creek Restoration (Partner w/Watershed)	Parks & Recreation	20110220	n/a	25,000
Birchwood & Northside Park Improvements	Parks & Recreation	20110230	n/a	1,000,000
Annual Equipment Replacement Program	Parks & Recreation	E - XX01	n/a	474,047
Street Project - TH 100 Reconstruction	Public Works	20052000	1	50,000
Railroad Proj. - Crossing Protection @ 2 crossings	Public Works	20090005	3	100,000
Street Project - Local Street Rehab (Area 7)	Public Works	20101000	4	1,053,852
Street Project - MSA Street Rehab (Area 2)	Public Works	20101100	4	268,000
Storm Water Project - Sewer Rehab / Replacement	Public Works	20101600	3	200,000
Street Mt Proj - Sealcoat Streets (Area 3)	Public Works	20110001	n/a	225,232
Sidewalk Maint. Project - Annual Repairs	Public Works	20110003	n/a	85,000
Street Maint. Project - Annual C & G Repairs	Public Works	20110004	n/a	60,000
Storm Water Project - Annual CB Repairs	Public Works	20110006	n/a	20,000
Street Project - Local Street Rehab (Area 8)	Public Works	20111000	4	60,000
Street Project - MSA Street Rehab (Area 3)	Public Works	20111100	4	20,000
Water Project - Watermain Replacement	Public Works	20111400	3	278,000
Sanitary Sewer Proj - Mainline Rehab (PMP Area #7)	Public Works	20112200	2	110,000
Street Project - Hwy 7 and Louisiana Ave Inter.	Public Works	20120100	2	10,550,000
Traffic Signal Project - Wooddale @ W36th St	Public Works	20121302	2	30,000
Traffic Signal - CSAH 25 @ Bellline Blvd.	Public Works	20121303	4	30,000
Water Project - Recoat Elevated Water Tower #3	Public Works	20121500	1	10,000
Traffic Signal Maint. Proj - Repl Control Cabinets	Public Works	M - XX06	n/a	52,215
Traffic Signal Maint. Project - Paint Signals	Public Works	M - XX07	n/a	9,836
Retaining Wall Maint. Project - Wall Repair	Public Works	M - XX08	n/a	10,000
Street Light Project - System Replacement	Public Works	M - XX10	1	128,841
On-going PC Hardware Replacement	Technology	TRF-001	2	50,000
On-going PC Software Replacement	Technology	TRF-002	2	200,000
On-going Local Area Network Servers/Electronics	Technology	TRF-003	2	125,000
SAN Addition for Documents Imaging	Technology	TRF-219	1	25,000
Fiber Conduit - TBD	Technology	TRF-312	4	20,000
Total for 2011				21,257,023

2012

Replacement Edit Systems	Cable TV	20120013	2	18,000
City Hall Space Reallocation	Inspections	20091600	3	500,000
Tree Replacement	Parks & Recreation	20071010	2	60,000
Basketball Ct Rplc- Ainsworth & Nelson Parks	Parks & Recreation	20120020	n/a	50,000
Field Renovation-Louisiana Oaks & Walker	Parks & Recreation	20120040	n/a	40,000
Playground Equip Rpl-Oak Hill #1 & 2, Jersey	Parks & Recreation	20120050	n/a	110,000
Skate Park Equipment Replacement	Parks & Recreation	20120060	n/a	50,000
Sun Shelter Addition - La Oaks #2 & Pennsylvania	Parks & Recreation	20120070	n/a	55,000

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Project Name	Department	Project #	Priority	Project Cost
Tower Park Redevelopment	Parks & Recreation	20120080	n/a	200,000
Natural Themed Climbing Structure for Westwood	Parks & Recreation	20120090	n/a	30,000
Replace Fence at Paul Frank Baseball Field	Parks & Recreation	20120110	n/a	15,000
Dakota Park Softball Field #1	Parks & Recreation	20120120	n/a	60,000
Field Lights at Jr. High School	Parks & Recreation	20120130	n/a	180,000
Annual Equipment Replacement Program	Parks & Recreation	E - XX01	n/a	1,638,106
Street Project - Excelsior Blvd (Lou - W City Lim)	Public Works	20040440	5	2,900,000
Street Project - TH 100 Reconstruction	Public Works	20052000	1	50,000
Water Project - WTP #6 Filter Rehabilitation	Public Works	20101300	1	50,000
Street Project - Local Street Rehab (Area 8)	Public Works	20111000	4	1,575,664
Street Project - MSA Street Rehab (Area 3)	Public Works	20111100	4	400,000
Storm Water Project - Sewer Rehab / Replacement	Public Works	20111200	3	200,000
Street Mt Proj - Sealcoat Streets (Area 4)	Public Works	20120001	n/a	229,737
Sidewalk Maint. Project - Annual Repairs	Public Works	20120003	n/a	85,000
Street Maint. Project - Annual C & G Repairs	Public Works	20120004	n/a	60,000
Storm Water Project - Annual CB Repairs	Public Works	20120006	n/a	20,000
Street Project - Hwy 7 and Louisiana Ave Inter.	Public Works	20120100	2	10,550,000
Street Project - Local Street Rehab (Area 1)	Public Works	20121000	4	61,000
Street Project - Wooddale Ave Reconstruction	Public Works	20121300	2	1,950,000
Street Project - W36th Street Reconstruction	Public Works	20121301	2	1,989,051
Traffic Signal Project - Wooddale @ W36th St	Public Works	20121302	2	470,000
Traffic Signal - CSAH 25 @ Bellline Blvd.	Public Works	20121303	4	470,000
Railroad Proj. - Repl RR Xing Signals on W Lake St	Public Works	20121304	2	277,500
Railroad Proj. - Repl RR Xing Signals on Alabama	Public Works	20121305	2	252,500
Water Project - Watermain Replacement	Public Works	20121400	3	0
Water Project - Recoat Elevated Water Tower #3	Public Works	20121500	1	1,100,000
Sanitary Sewer Proj - Mainline Rehab (PMP Area #8)	Public Works	20122200	2	80,000
Sanitary Sewer Proj. - LS #3 and FM Rehab	Public Works	20122300	2	475,000
Street Project - MSA Street Rehab (Area 1)	Public Works	20131100	2	6,000
Water Project - Watermain Replacement	Public Works	20131400	3	5,000
Street Project - I394 Ramp / CD Road Improvement	Public Works	20140100	5	100,000
Traffic Signal Maint. Project - Paint Signals	Public Works	M - XX07	n/a	10,130
Retaining Wall Maint. Project - Wall Repair	Public Works	M - XX08	n/a	10,000
Street Light Project - System Replacement	Public Works	M - XX10	1	140,019
On-going PC Hardware Replacement	Technology	TRF-001	2	50,000
On-going PC Software Replacement	Technology	TRF-002	2	200,000
On-going Local Area Network Servers/Electronics	Technology	TRF-003	2	125,000
Fiber Conduit - Excelsior Blvd, La Ave-Hopkins	Technology	TRF-306	4	12,000
Total for 2012				26,909,707

2013

Tree Replacement	Parks & Recreation	20071010	2	75,000
Dakota Park Softball Field #2	Parks & Recreation	20130010	n/a	60,000
Banquet & Gallery Rooms at Rec Center	Parks & Recreation	20130020	n/a	80,000
Keyless Entry System	Parks & Recreation	20130030	n/a	100,000
Louisiana Oaks Field Lights	Parks & Recreation	20130040	n/a	180,000
Creekside Park Renovation	Parks & Recreation	20130050	n/a	50,000
Playground Equip Repl-Blackstone, Justad, Rainbow	Parks & Recreation	20130060	n/a	90,000
Reconstruct Front Desk Area at Rec Center	Parks & Recreation	20130110	n/a	60,000
Annual Equipment Replacement Program	Parks & Recreation	E - XX01	n/a	1,090,572
Street Project - TH 100 Reconstruction	Public Works	20052000	1	100,000
Water Project - WTP #6 Filter Rehabilitation	Public Works	20101300	1	531,700
Street Project - Local Street Rehab (Area 1)	Public Works	20121000	4	1,264,121
Storm Water Project - Sewer Rehab / Replacement	Public Works	20121200	3	200,000
Street Mt Proj - Sealcoat Streets (Area 5)	Public Works	20130001	n/a	234,331

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Project Name	Department	Project #	Priority	Project Cost
Sidewalk Maint. Project - Annual Repairs	Public Works	20130003	n/a	85,000
Street Maint. Project - Annual C & G Repairs	Public Works	20130004	n/a	60,000
Street Project - Local Street Rehab (Area 2)	Public Works	20131000	4	79,772
Street Project - MSA Street Rehab (Area 1)	Public Works	20131100	2	509,000
Water Project - Watermain Replacement	Public Works	20131400	3	255,000
Sanitary Sewer Proj - Mainline Rehab (PMP Area #1)	Public Works	20132200	2	110,000
Sanitary Sewer Proj. - LS #7 FM Rehab	Public Works	20132300	2	125,500
Street Project - I394 Ramp / CD Road Improvement	Public Works	20140100	5	100,000
Street Project - MSA Street Rehab (Area 2)	Public Works	20141100	2	7,000
Street Project - MSA Street Rehab (Area 6)	Public Works	20141101	3	20,000
Traffic Signal Maint. Project - Paint Signals	Public Works	M - XX07	n/a	10,434
Retaining Wall Maint. Project - Wall Repair	Public Works	M - XX08	n/a	10,000
Street Light Project - System Replacement	Public Works	M - XX10	1	132,036
Parking Lot Rehabilitation Project	Public Works	M - XX11	2	7,500
Bus Shelter Project - Shelter Replacements	Public Works	M - XX12	n/a	42,966
Reilly Site Project - Monitor Well (W413)	Public Works	TEMP-0001	5	35,000
On-going PC Hardware Replacement	Technology	TRF-001	2	50,000
On-going PC Software Replacement	Technology	TRF-002	2	200,000
On-going Local Area Network Servers/Electronics	Technology	TRF-003	2	125,000
On-going SAN Storage Additions	Technology	TRF-218	1	50,000
SAN Addition for Documents Imaging	Technology	TRF-219	1	25,000
City Hall Production Copiers	Technology	TRF-308	3	65,000
MSC, Utilities Copiers	Technology	TRF-309	3	30,000
Fiber Conduit - TBD	Technology	TRF-312	4	20,000
Police / Rec Center / Nature Center Copiers	Technology	TRF-314	3	50,000
	Total for 2013			6,319,932
GRAND TOTAL				116,221,739

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